



SWEEP
SWEEP

SOIL AND WATER
ENVIRONMENTAL
ENHANCEMENT PROGRAM



PAMPA
PAMPA

PROGRAMME D'AMÉLIORATION
DU MILIEU PÉDOLOGIQUE
ET AQUATIQUE

Canada

 Ontario



SWEEP SWEEP

is a \$30 million federal-provincial agreement, announced May 8, 1986, designed to improve soil and water quality in southwestern Ontario over the next five years.

PURPOSES

There are two interrelated purposes to the program; first, to reduce phosphorus loadings in the Lake Erie basin from cropland run-off; and second, to improve the productivity of southwestern Ontario agriculture by reducing or arresting soil erosion that contributes to water pollution.

BACKGROUND

The Canada-U.S. Great Lakes Water Quality Agreement called for phosphorus reductions in the Lake Erie basin of 2000 tonnes per year. SWEEP is part of the Canadian agreement, calling for reductions of 300 tonnes per year — 200 from croplands and 100 from industrial and municipal sources.



PAMPA PAMPA

est une entente fédérale-provinciale de 30 millions de dollars, annoncée le 8 mai 1986, et destinée à améliorer la qualité du sol et de l'eau dans le Sud-ouest de l'Ontario.

SES BUTS

Les deux buts de PAMPA sont: en premier lieu de réduire de 200 tonnes par an d'ici 1990 le déversement dans le lac Erie de phosphore provenant des terres agricoles, et de maintenir ou d'accroître la productivité agricole du Sud-ouest de l'Ontario, en réduisant ou en empêchant l'érosion et la dégradation du sol.

SES GRANDES LIGNES

L'entente entre le Canada et les États-Unis sur la qualité de l'eau des Grands Lacs prévoyait de réduire de 2 000 tonnes par an la pollution due au phosphore dans le bassin du lac Erie. PAMPA fait partie de cette entente qui réduira cette pollution de 300 tonnes par an — 200 tonnes provenant des terres agricoles et 100 tonnes provenant de sources industrielles et municipales.

**1992-93
SUB-PROGRAM
IMPLEMENTATION PLANS**

**SOUTHWESTERN ONTARIO SOIL AND WATER
ENVIRONMENTAL ENHANCEMENT
PROGRAM**

**Agri-Food Development
Guelph, Ontario**

December, 1991

P R E F A C E

The attached document contains the 1992-93 Implementation Plans for the various Sub-Programs of the Soil and Water Environmental Enhancement Program for southwestern Ontario (SWEEP). Please note the Sub-Programs administered by the Ontario Ministry of Agriculture and Food officially ended on March 31, 1990. Therefore, no implementation plans for SWEEP Sub-Programs #4, #5 and #6 are contained herein.

In an attempt to increase the readability of these plans, a heavy blue divider separates each of the Sub-Program sections. Within each section, the Implementation Plan Record forms have been produced on blue stock with the 1991-92 and 1992-93 Report of Implementation Plan Goals on pink and white respectively. As well, every page of the document is consecutively numbered and each section is referenced in the Table of Contents. Hopefully, this format will assist in using the document for reference purposes.

SWEEP IMPLEMENTATION PLANS 1992-93

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SUB-PROGRAM # 1

Technology Assessment Panel
Conservation Information Bureau
Socio-Economic Evaluation

**IMPLEMENTATION PLAN
RECORD**
**FICHE DU PLAN
DE MISE EN ŒUVRE**

Implementing Branch / Direction générale responsable Agriculture Development Branch	Province Ontario	Action <input type="checkbox"/> New Proposal / Nouvelle proposition <input checked="" type="checkbox"/> Amendment / Modification <input type="checkbox"/> Renewal / Renouvellement Period / Période F/Y 1992/93 as at October, 1991
Program / Programme Southwestern Ontario Soil and Water Quality Enhancement Program		Sub-program / Sous-programme #1 Technology Assessment Panel, Conservation Information Bureau, Socio-Economic Evaluation Sub-Program Program Manager: Mike Hicknell, Gary Nelson, Robert W. Anderson 519-837-9400

Program or Sub-program description / Description du programme ou du sous-programme

The purpose of this Sub-Program is to stimulate adoption of soil management and conservation cropping practices required to improve water quality and reduce soil erosion and degradation, by assessing technology, by interpreting and communicating information and by identifying required public policies and programs.

The Technology Assessment Panel will critically review the technical plans for Sub-Programs, projects and assess technical results. It will also play an active role in assessing current technologies and in recommending and prioritizing technologies or technology systems for further development or evaluation.

The Conservation Information Bureau will provide a leadership role in collecting and communicating information on soil and water conservation and management in Ontario.

The Socio-Economic Evaluation component will research the social and economic conditions related to the adoption of those agricultural practices designed to improve soil and water quality.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

This Sub-Program will serve to ensure that resources are directed to the priority areas of research, and that research results and recommendations are appropriate to Southwestern Ontario.

It will play a major role in encouraging farmers to adopt appropriate conservation practices by 1993, ensuring that phosphorus loading targets are met.

Furthermore it will ensure that the policies and programs of all levels of government, farm organizations and agri-business have the benefit of a consistent well thought out social and economic rationale.

The Socio-Economic Evaluation component, by providing insights into the farmer's adoption decision process and the characteristics of effective conservation incentive programs, will ensure that information is available to planners to maximize the potential of any subsequent policies and programs developed to influence soil and water quality.

Outline of sub-program operation / Description du fonctionnement du sous-programme

The Technology Assessment Panel will be made up of a maximum of 15 core members appointed by Agriculture Canada and OMAF. Additional experts may be added as required.

The Conservation Information Bureau is located at the University of Guelph and is being operated by means of a contribution from the Agriculture Development Branch.

The Agriculture Development Branch will manage the Socio-Economic Evaluation component. The branch will request contract proposals from university researchers and private sector consultants on specific topics in which social and economic research is required.

Research proposals will then be competitively reviewed for funding by a four member review board. Approved research will be conducted under contract to the Agriculture Development Branch.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	RESULT STATEMENT (Agriculture Canada - Agriculture Development Branch - Guelph) By 1993 to have encouraged Southwestern Ontario farmers to adopt the soil management and conservation cropping practices required to reduce phosphorus loading in Lake Erie by 200 tonnes per year and to increase the productivity of the primary agriculture sector.				
1991/92	BUDGET	365.8			Planned budget figure is revised and reflects Treasury Board refusal to consider 1991/92 MYOP.
TAP COMPONENT		60.0	41.4 (As of 30/11/91)		1. Ongoing. In 1991/92 a number of members resigned from the Panel for either personal and/or professional reasons. Early in the year Morris Hoag and Len Senyshyn replaced Sam Singer and Rob McLaughlin as OMAF's representatives on the Panel. However, in recent months Diane Dubois, Steve Henderson and Morris Hoag have resigned. TAP membership now stands at thirteen. The TAP executive is currently deciding whether or not to recommend replacement members for the final year of the SUEEP program.
a)	Performance Measures - constructive nature of its work, - acceptance of advice by other components of SUEEP, - all members participate actively, - on selected topics Sub-Committees to be formed to pro-actively investigate these areas of interest.				a) Completed. On September 27, 1991, the executive members of TAP, in conjunction with their preparation of the Panel's 1992/93 implementation plan, completed a mid-term review of the Panel's 1991/92 activities.
b)	Milestones In conjunction with Project Manager, ADB (Ontario) conduct a mid-term review of 1991-92 activities of TAP by October 1, 1991.				b) Ongoing. The Panel's recording secretary, on a monthly basis, provides a written report on the Panel's activities to the SUEEP Management Committee.
2.	The Technology Assessment Panel to provide timely reviews of all technical plans for federal Sub-Programs, and the progress of projects and technical results and to recommend and prioritize technologies for evaluation and/or development.				2. Ongoing.



Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
TAP COMPONENT (Con't)					
	<p>Performance Measures</p> <ul style="list-style-type: none"> - timeliness of TAP comments, - constructive nature of TAP comments, - TAP to meet on a bi-monthly basis. - the implementation plans of all federal Sub-Programs reviewed. <p>Milestones</p> <p>a) draft Sub-Program Implementation plans reviewed and commented on by TAP by November 30, 1991.</p> <p>b) members to be updated on the progress of all federal projects and research studies at each TAP meeting.</p> <p>3. The Technology Assessment Panel to maintain established liaison with innovative farmers.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - TAP to continue to utilize their contacts with innovative farmers to gather information about new and untested conservation technologies or systems, - innovative farmers included in fact finding trips. <p>Milestones</p> <p>a) Three members of TAP to attend annual workshop of innovative farmers and report successes and problems to subsequent meetings of TAP; this by February 15, 1992.</p> <p>b) TAP to undertake field trip(s) to visit the farms of at least three innovative farmers during the 1991 growing season.</p> <p>c) In conjunction with management contractor and scientific authority, TAP to visit two co-operating farms on one paired watershed of the Pilot Demonstration Watershed Sub-Program by March 31, 1992.</p>				<p>a) Completed. Draft Sub-Program Implementation Plans were reviewed by the Panel on November 27-28, 1991 with comments provided to Management Committee at their December 17, 1991 meeting.</p> <p>b) Ongoing. At each TAP meeting the federal SWEET coordinator provides members with an update on the activities and progress of all SWEET Sub-Programs.</p> <p>3. Ongoing.</p> <p>a) Completed. A number of Panel members attended both the Innovative Farmers' Conference held in Cambridge, February, 1991 and the Great Lakes Discussion Group meeting in Benton Harbour, Michigan, December, 1990. Reports on both meetings were provided to members at their March 3-4, 1991 meeting.</p> <p>b) Completed. In 1991 members visited the farms of Jack Rigby, Wilf Riddell, Clinton Pottruff and Doug Albin.</p> <p>c) Completed. As part of their June, 1991 meeting, TAP visited and toured the farms of Elgin Vessey, Gordon MacPherson and Doug Goughner in the Kettle Creek Watersheds to discuss with these farmers their successes, problems and goals.</p>

Canada **IMPLEMENTATION PLAN GOALS** **RAPPORT DES BUTS** **DU PLAN DE MISE EN ŒUVRE**

Fila No / N° de dossier

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
TAP COMPONENT (Con't)					
d)	In conjunction with pilot watershed sub-contractor, invite representative farmers from both test & control sides of the 3 pilot watersheds to a TAP meeting so in this way TAP members can be aware of their progress/problems.				Not completed. TAP and the scientific authority for the Pilot Watershed Sub-Program jointly agreed through the course of the year that such a session would not be sufficiently productive at this time.
4.	The Technology Assessment Panel to continue to search for and help develop technologies for testing that may help farmers in Southwestern Ontario to reduce soil degradation. The 1991/92 emphasis will continue to be on sustainable and/or alternative agricultural systems and environmental concerns.				4. Ongoing. However, as the SWEET Program entered its second last year of operation, the emphasis of the Panel has changed from that of investigating new technologies to one of review and summation.
	Performance Measure - reports of field trips provided to TAP members at large and to SWEET Sub-Program managers.				
	Milestones a) Fact finding teams to attend three Conservation/Environmental Conferences and/or field days by March 31, 1992. Suggestions to date include a trip to a U.S. conference to determine successes and problems associated with cross compliance and other regulatory initiatives. b) Two more sustainable and/or alternative agricultural systems will be looked at by March 31, 1992. c) fact finding teams to visit farms of three farmers involved in sustainable and/or alternative agriculture by March 31, 1992.				a) Completed. In the past year, TAP members attended the annual meeting of the Soil and Water Conservation Society, an International Symposium on Windbreaks and Agro-Forestry, and a Land Use Policy Workshop. In addition, members attended the REAP sustainability research tour in Waterloo and Oxford Counties, the Elora Research Farm tour and field day, the Brant, Kent, Essex, Middlesex and Huron County conservation events. b) Completed. The Panel examined red clover in comparison to hairy vetch as a crop cover, strip cropping and the use of buffer strips and windbreaks. c) Completed. Fact finding teams looked at different sustainable systems at the farms of John Van Dorpe, Vernon Ruby and Harry Wilhelm.
5.	The Technology Assessment Panel to continue to review soil and water research studies to be undertaken in Ontario and to assess research results from federal, provincial, university				5. Ongoing.



Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
TAP COMPONENT (Con't)					
	and the private sector as well as international work.				
	Performance Measures - TAP to have received and critically commented on all research reports produced by the federal Sub-Programs and results assembled from other sources.				
	Milestones a) TAP to have scheduled two speakers at TAP meetings and visit at least two research sites in 1991/92 to become aware of research results, research underway and research plans relative to soil and water degradation. It was suggested that i) an inspector for the Ecological Farmers Association of Ontario address the panel regarding the work of the association; and ii) the panel continue to look at the REAP field trials.				a) Completed. The Panel visited the Ontario Horticultural Station at Simcoe and the Delhi Research Station. TAP members visited the Ridgeway College and the Elora Research Station. Two members examined the REAP research results. Speakers at TAP meetings have included Dr. Bev Kay (UG), Mr. Bill Allison (AGCARE), Dr. William Court, Dr. Arthur Loughton and Kenneth Linington.
	b) TAP to provide to the SWEET Management Committee their comments regarding the publication and distribution of all SWEET reports to be presented to the panel in 1991/92. Refer to page 24 for a listing of the potential TED studies which will be reviewed.				b) Ongoing. As of October, 1991 the Panel has reviewed and provided timely comment on the following research reports, studies and documents: - Efficiency of Residue Management for Providing Optimal Corn Growing Conditions on a Non-Tilled Sandy Loam. - Field Emergence Predictors for Grain Corn Under No-Till Management. - Processes Involved in Mobilization of Phosphorus in Different Farming Systems in Southwestern Ontario. - Investigation of Soil and Crop Responses to Fall Subsoiling in Southwestern Ontario. - The Development and Testing of a Dry Fertilizer Placement Machine. - The Use of Kelp and Molasses as an Aeration System. - Cereal Cover Crop.
	c) TAP on the advisement of the Management Committee to review the wrap up of SWEET and suggest ways and means of transferring SWEET resources results in Ontario.				c) Ongoing. Following a suggestion by TAP a Technology Transfer Committee has been organized to transfer SWEET results to a variety of end-users. This plan for technology transfer will be pursued further with more to report next year.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
d)	TAP to review the list of soil and water research studies to be undertaken by OMAF in 1992 by January 31, 1992. A suggestion is to invite the chairman of the Soil, Water and Air Sub-Committee of the Ontario Agricultural Services Co-ordination Committee (OASCC) to discuss research priorities proposed for 1991.				b) To be completed January, 1992.
CONSERVATION INFORMATION BUREAU					
6.	The Soil and Water Conservation Information Bureau to become fully operational in conjunction with the Centre for Soil and Water Conservation at the University of Guelph.	325.0	180.0 (As of 24/10/90)		a) As the Bureau operates on a project to project basis, minutes of the Bureau's advisory committee in effect reflect activities undertaken. b) Completed. To date twelve issues of "InfoSource," the Bureau's bilingual newsletter, have been published. c) Ongoing. The Bureau presently operates EnviroDoc, an on-line database of research. As well a grey literature database called "Ask Elton" is being developed. d) Completed. The Bureau is concentrating on supporting and developing their contacts among Innovative Farmers. e) To be conducted prior to corn planting, 1993.
	Performance Measure advisory committee and clientele satisfied with Bureau's second year of operations.				f) Ongoing. The Bureau, on the advice of its advisory committee, is preparing a three year Green Plan proposal to fund the bureau. During 1991/92 the Bureau has been contracted to complete a number of third party projects.
	Milestones a) 1991/92 annual workplan developed and approved by July 31, 1991. b) Bureau newsletter published on a bi-monthly basis. c) New citations and abstracts in Bureau's on-line database circulated to users by March 31, 1992. d) People network (advisory/producer/consumer) continuing over its first full year of operation. e) Three more conservation seminars held for innovative farmers supported by March 31, 1992. f) A plan to broaden base of financial support for the Bureau and including non-government sources developed by March 31, 1992.				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
SOCIO-ECONOMIC EVALUATION COMPONENT					
7.	<p>To have analyzed the social and economic issues complementary to soil and water quality policies and programs, ensuring that present and future policies and programs address identified needs in an efficient manner.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - requests for proposals sent to at least 30 interested people/organizations/companies, - at least 3 project proposals received for each topic area requesting proposals, - at least 2 projects funded. <p>Milestones</p> <ul style="list-style-type: none"> a) 1991/92 research projects selected by April 30, 1991. b) Completed 1991/92 research reports published by March 31, 1992. c) 1992/93 research proposals received by March 31, 1992. 	0.0			<p>7. A research project "Conservation Tillage Equipment: Availability, Utilization, and Needs" was completed by the firm of "InfoResults" Limited 03/91. Research contracts are to be awarded in 1991/92 and 1992/93 based on a prioritization of research needs by TAP.</p>

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992/93	BUDGET	235.2			Planned budget figure is revised and reflects Treasury Board refusal to consider 1991/92 MYOP.
TAP COMPONENT		60.2			
1.	<p>The Technology Assessment Panel to maintain its 15-member multidisciplinary composition and actively involve its full membership in both a proactive and reactive role.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - constructive nature of its work, - acceptance of advice by other components of SUEEP, - all members participate actively, - on selected topics Sub-Committees to be formed to proactively investigate these areas of interest. <p>Milestones</p> <ul style="list-style-type: none"> a) In conjunction with Project Manager, ADB (Ontario) conduct a final review of TAP activities by March 31, 1993. b) Management Committee kept informed of TAP findings and recommendations on a quarterly basis. c) TAP to prepare by March 31, 1993, a report of their multi-year summary findings and recommendations for discussion with management committee at a special joint meeting or closing SUEEP conference. 				
2.	<p>The Technology Assessment Panel to provide timely reviews of all technical plans for federal Sub-Programs, and the progress of projects and technical results and to recommend and prioritize technologies for evaluation and/or development.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - timeliness of TAP comments, - constructive nature of TAP comments, - TAP to meet on a bi-monthly basis. - the implementation plans of all federal Sub-Programs reviewed. 				For discussion with Management Committee 17/12/91.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
TAP COMPONENT (Con't)					
	<p>Milestones</p> <p>a) Members to be updated on the progress of all federal projects and research studies at each TAP meeting.</p> <p>b) SAREP personnel will be invited throughout the course of 1992/93 to present their view points, opinions and/or suggestions regarding the working of TAP and the various Sub-programs.</p>				
3.	<p>The Technology Assessment Panel to maintain established liaison with innovative farmers.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> TAP to continue to utilize their contacts with innovative farmers to gather information about new and untested conservation technologies or systems, innovative farmers included in fact finding trips. <p>Milestones</p> <p>a) Three members of TAP to attend annual workshop of innovative farmers and report successes and problems to subsequent meetings of TAP; this by March 31, 1993.</p> <p>b) TAP to undertake field trip(s) to visit the farms of at least two farms where scientific innovative ideas are being tried and at least two farms where sustainable agriculture is being practiced during the 1992 growing season.</p> <p>c) In conjunction with management contractor and scientific authority, TAP to visit two co-operating farms on one paired watershed of the Pilot Demonstration Watershed Sub-Program by June 20, 1992.</p>				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
TAP COMPONENT (Con't)					
	<p>d) In conjunction with pilot watershed sub-contractor, invite representative farmers from both test & control sites of the 3 pilot watersheds to a TAP meeting so in this way TAP members can be aware of their progress/problems.</p>				
4.	<p>The Technology Assessment Panel to continue to search for and help develop technologies for testing that may help farmers in Southwestern Ontario to reduce soil degradation. The 1992/93 emphasis will continue to be on sustainable and/or alternative agricultural systems and environmental concerns.</p> <p>Performance Measure / reports of field trips provided to TAP members at large and to SNEEP Sub-Program managers.</p> <p>Milestones a) Fact finding teams to attend three Conservation/Environmental Conferences and/or field days by March 31, 1993. Suggestions to date include a trip to a U.S. conference to determine successes and problems associated with cross compliance and other regulatory initiatives.</p> <p>b) Two more sustainable and/or alternative agricultural systems will be looked at by March 31, 1993.</p> <p>c) Fact finding teams to visit farms of three farmers involved in sustainable and/or alternative agriculture by March 31, 1993.</p>				
5.	<p>The Technology Assessment Panel to continue to review soil and water research studies to be undertaken in</p>				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
TAP COMPONENT (Con't)					
	<p>Ontario and to assess research results from federal, provincial, university and the private sector as well as international work.</p> <p>Performance Measures TAP to have received and critically commented on all research reports produced by the federal Sub-Programs and results assembled from other sources.</p> <p>Milestones a) TAP to have scheduled two speakers at TAP meetings and visit at least two more research sites in 1992/93 to become aware of research results, research underway and research plans relative to soil and water degradation. It was suggested that i) an inspector for the Ecological Farmers Association of Ontario address the Panel regarding the work of the association; and ii) the Panel continue to look at the REAP field trials.</p> <p>b) TAP to provide to the SWEET Management Committee their comments regarding the publication and distribution of all SWEET reports to be presented to the Panel in 1992/93. Refer to page — for a listing of the potential TED studies which will be reviewed.</p> <p>c) TAP on the advisement of the Management Committee to review the wrap up of SWEET and suggest ways and means of transferring SWEET research results in Ontario.</p> <p>d) TAP to review the list of soil and water research studies to be undertaken by OMAF in 1993 by January 31, 1993. A suggestion is to invite the chairman of the Soil, Water and Air Sub-Committee of the Ontario Agricultural Services Co-ordinating Committee (OASCC) to</p>				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	<p>discuss research priorities proposed for 1993.</p> <p>CONSERVATION INFORMATION BUREAU</p> <p>6. The Soil and Water Conservation Information Bureau to become fully operational in conjunction with the Centre for Soil and Water Conservation at the University of Guelph.</p> <p>Performance Measure</p> <p>advisory committee and clientele satisfied with Bureau's second year of operations.</p> <p>Milestones</p> <p>a) Annual workplan for bureau developed and approved by its advisory committee, July 31, 1992.</p> <p>b) Bureau newsletter published on a bi-monthly basis.</p> <p>c) New citations and abstracts in Bureau's on-line data base circulated to users by March 31, 1993.</p> <p>d) People network (advisory/producer/consumer) continuing over its second full year of operation.</p> <p>e) Three more conservation seminars held for innovative farmers supported by March 31, 1993.</p> <p>f) A plan to broaden base of financial support for the Bureau and including non-government sources developed by March 31, 1993.</p> <p>SOCIO-ECONOMIC EVALUATION COMPONENT</p> <p>7. To have analyzed the social and economic issues complementary to soil and water quality policies and programs, ensuring that present and future policies and programs address identified needs in an efficient</p>	175.0			
		0.0			Pending a decision by senior management to continue this component.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	<p>revenir.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - requests for proposals sent to at least 10 interested people/organizations/companies, - at least 3 project proposals received for each topic area requesting proposals, - at least 1 project funded. <p>Milestones</p> <ul style="list-style-type: none"> a) 1992/93 research projects selected by April 30, 1992. Priority areas for research to be suggested by TAP. b) Completed 1992/93 research reports published by March 31, 1993. 				<p>Research project(s) will be determined by results from the overall SMEEP program to date that suggest social and economic issues which require immediate attention.</p>

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
FINAL RESULTS					
	TOTAL BUDGET	1587.3			
1.	To have ensured that the research reports produced under the federal Sub-Program of the Southwestern Ontario Soil and Water Quality Enhancement Program are of the highest quality by having them reviewed by a peer group; in this way, helping encourage broad support for the Program from the Ontario scientific community and that the most accurate advice is available to Ontario farmers.				Expected total expenditures for Sub-Program 1 from 1985/86 to 1992/93.
2.	CIB to have provided leadership to the Ontario agricultural research and extension community in issues relating to developing and implementing technologies that will address the critical soil degradation and water quality problems in Southwestern Ontario.				
3.	To have analysed the social and economic issues complementary to soil and water quality policies and programs, ensuring that present and future policies and programs address identified needs in an efficient manner.				

SUB-PROGRAM # 2

Technology Evaluation and Development



IMPLEMENTATION PLAN RECORD

FICHE DU PLAN DE MISE EN OEUVRE

Implementing Branch / Direction générale responsable Research Branch	Province Ontario	Action <input type="checkbox"/> New Proposal / Nouvelle proposition <input checked="" type="checkbox"/> Amendment / Modification <input type="checkbox"/> Renewal / Renouvellement
Period / Période F/Y 1992/93 as at October, 1991		
Program / Programme Southwestern Ontario Soil and Water Quality Enhancement Program		Sub-program / Sous-programme #2 Technology Evaluation and Development Sub-Program Program Manager: Dr. Wally Findlay 519-738-2251

Program or Sub-program description / Description du programme ou du sous-programme

The Technology Evaluation and Development Sub-Program will develop, adapt and evaluate cost effective technologies and technology systems that will lead to soil conservation and improved water quality through reduction of the movement of soil, phosphorous and other chemicals, from crop land to water systems. As such the Sub-Program will consider conservation cropping, conservation tilling and planting, and integrated pest management.

The intent of the Sub-Program is to develop and test technologies and technology systems that have a high probability of being successful on commercial farms. In general, testing of these technologies will occur under commercial farm conditions in priority areas in cooperation with commercial farmers. The technologies or technology systems will be evaluated for their impact on soil quality and crop production, and on economic benefits and costs.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

This Sub-Program will measure the effectiveness of selected technologies which may be used to obtain the target reduction in phosphorous loading of Lake Erie, and which may be used to reduce soil erosion and degradation. The Sub-Program will also be used to determine the most effective methods which may be demonstrated to Ontario farmers in order to obtain the target reduction in phosphorous loading of Lake Erie.

The systematic evaluation of existing and currently useful soil conservation and water quality enhancement technologies will provide an enhanced data base, and through refinement of models, improve predictability of sediment and P loss from crop land. These evaluations will also provide the basis for estimating the contributions of various cropping and tillage practices to the conservation of soil, improved water quality and estimates of costs and benefits of the technologies being tested.

Additionally, the data generated will indicate the most probable and useful direction for development of new technologies which may be developed over the 1990-95 period.

Outline of sub-program operation / Description du fonctionnement du sous-programme

This Sub-Program will be managed by the Harrow Research Station of the Ontario Region of the Research Branch. A scientific authority will be assigned to manage the Sub-Program. Administrative and financial functions related to the administration of the Sub-Program will be the responsibility of the Harrow Research Station.

The day-to-day management of the Sub-Program will be conducted by a management contractor who will be responsible for preparing the overall experimental design for the Sub-Program and managing project contractors. This overall experimental design and all project reports will be critically reviewed by the Technology Assessment Panel.

Project contractors, under supervision of the management contractor, will design, implement and prepare preliminary evaluations of individual technology development and evaluation projects. There may be 50 to 100 of these over the life of the Sub-Program. The project contractors will be responsible for the selection of farm cooperators and for any compensation provided to these cooperators for the use of their land, time, machinery and inputs.

The Agriculture Development Branch will evaluate the economics of the technologies or technology systems being developed and tested. This function will be carried out through a contractor hired for that purpose.

Goal No. But n°	Goal Statements / Énoncé des (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	RESULT STATEMENT (Agriculture Canada - Research Branch - Narrow) To provide information and recommendations to extension personnel, scientists, farm organizations, agricultural agencies, environmental agencies and policy bodies which by 1993 will (a) enable reductions in phosphorus loading to Lake Erie and (b) maintain or improve productivity of the primary agricultural sector by reducing or developing, adapting and evaluating technologies and technology systems related to soil conservation and to water quality (as it relates to movement of soil, phosphorus and other chemicals from crop land to water systems.	560.4 (As of 30/11/91)			
1991-92	BUDGET 1. To have satisfactorily maintained the administrative infra-structure for day-to-day management of the Sub-Program by retaining the services of the Management Consultant under the supervision of the Narrow Research Station. Performance Measures <ul style="list-style-type: none">- timely and accurate monthly, quarterly and annual progress reports to the Scientific Authority for review and recommendations to the Working Committee, the Management Committee and TAP.- detailed, accurate sixth year work plans which earn the approval of TAP and the Management Committee,- concise Statements of Work for the solicitation (SSC) of project proposals,- sensitive, punctual and detailed	145.0			1. Ecological Services for Planning, Guelph, have continued to provide management services to TED. <ul style="list-style-type: none">- two months of 1986-87 is identified as Year 1. Some confusion may be avoided by recognizing this terminology. 1. 5th Year Annual Report and 6th Year Work Plan presented to TAP. 2. Quarterly Reports completed on time. - Statements of Work prepared to accompany requisitions to extend or amend existing contracts, or to initiate new contracts. - Start-up Meetings held with contractors coming on stream

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	supervision of project contracts, and contractors.				<ul style="list-style-type: none"> - Site visits and inspections made or scheduled for this fiscal year to all contracts in field or laboratory; at least once depending on progress of contract. - Numerous phone contacts with all contractors. - Spread Sheet tracking of committed funds and current claims by contractors established.
	accurate project tracking and reporting of significant variances with the second quarter report.				
	Milestone a) The Management Contractor enabled to continue for the sixth year of Sub-Program 2, implemented April 1, 1991.				<p>NOTE: Two months of 1986-87 is identified as Year 1. Some confusion may be avoided in recognizing this terminology.</p>
2.	To have continued implementation of work-plans begun in 1985-89 or earlier in the case of multi-year contracts, by establishing additional projects to evaluate, or develop and evaluate, technologies which show promise of offering improved, cost effective techniques for reducing soil degradation and improving water quality.	800.3			
	Performance Measure - creative, innovative elements of technology for development and evaluation in a detailed, comprehensive work plan vetted by IAP and approved by the Management Committee, - a number of competitive, quality proposals from agencies willing and able to conduct technical research and development related to soil conservation, - timeliness of negotiation and satisfactory contractual arrangements with Project Contractors by Supply and Services Canada, - project contracts which meet the needs				<ul style="list-style-type: none"> - Work Plan vetted and approved. - Five unsolicited proposals received support in keeping with TED objectives. These were closely related to earlier work and might be considered extensions of that work. - Contract negotiations and contract signing have been very prompt. These include extensions and amendments as well as new contracts.



Agriculture
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REPORT OF IMPLEMENTATION PLAN GOALS

RAPPORT DES BUTS DU PLAN DE MISE EN OEUVRE

File No / N° de dossier

Goal No. But n°	Goal Statements / Enonce de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication
	<p>of the Sub-Program and which combine technical expertise of high calibre at both the scientific and farm levels,</p> <ul style="list-style-type: none">- suitable monthly and quarterly reports satisfactory for administrative purposes,- satisfactory annual project reports with complete data required by prescribed data bases (e.g. Farm Level Economics) and detailed technical analysis for review by the Management Contractor. <p>Milestones</p> <p>a) Contracts of projects, to be conducted during the "91 growing season," to be awarded by SSC by May 1, 1991.</p> <p>b) Equipment required for start-up on site by May 1, 1991.</p>				<ul style="list-style-type: none">- Satisfactory quarterly or monthly reports have been received as required.- Project reports have been slower than anticipated, largely because of the time consumed in reviewing and editing, as well as in revision.- Completed as planned.- The following projects are currently active:<ul style="list-style-type: none">* Land Reshaping on Lowland Soils* Evaluation of Aeration Tillage Systems* Loss of Nitrogen by Microbial Denitrification and Nitrification in Relation to Tillage Methods* Manure Management for Conservation Farming* The use of Cover Crops for Nutrient Conservation* P movement in Soil as a Function of P Solubility and Reactivity* Field Tests of Spring Cereal Cover Crops* Field Testing of Cover Crop Systems for Corn and Soybean Production* Band spray application of Herbicide in Conjunction with Interrow Cultivation* Management of Mulch Tillage Systems on Clay Soils* Evaluation of Row Crop Planter Modifications* Comparison of Planters and Fertilizer Application Systems for No-till Corn* Low Temperature Tolerance of Grain Corn under No till Conditions* Rainfall Simulation to Evaluate Erosion Control (3rd year)* Soil Loss by Tillage Erosion (cont.)* Evaluation of 5G Commercial Corn Hybrids in Conventional and no Conservation Tillage Systems* The Relationship between Distance from Fencerow or Woodlot into Agricultural Fields and the presence of Cryptozoic and Foliage Fauna- Completed as required.

- No new field work will be initiated this close to the end of the Sub-program.

- ditto.

- Completed.

- None (TS refused 1991-92 MYOP)

- None Required.

3.0

TAP August 28, 1991

TAP June 26, 1991

TAP June 26, 1991

TAP June 26, 1991

c) RFP's for additional "fall projects" (eg. fall tillage) issued by SSC by July 1, 1991.

d) Contracts for "fall projects" awarded by SSC by September 1, 1991.

e) Implementation plan (1992-93) reviewed by TAP and approved with recommendations by Management Committee, December 1991.

3. To have purchased selected items of capital equipment, delayed from 1990-91, and required to carry out the work specified in the approved work plan.

Milestone

a) Capital equipment tenders requested by April 1, 1991.

4. To have reviewed reports completed preliminary contracts (1990-91), presented to TAP for their perusal and used for the direction of additional research.

Performance Measures

- Report on the Management of Farm Field Variability

- Report on Evaluation of Aeration Tillage

- Report on the Use of Kelp and Molasses in Aeration Tillage Systems

- Report on the Interaction of Corn Hybrids with Two Levels of Tillage

- Report on the Efficiency of residue Management for providing Optimal Corn Growing Conditions in a Non-tiled Sandy Loam

- Report on the Processes Involved in Mobilization of Phosphorous in Different Farming Systems in Southwestern Ontario

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
-	Report on the Effect of Organic Mulches on Soil Moisture and Crop Growth				Nine reports have been released and distributed under SWEEP cover; ten await action. The final TED workshop was very successfully held in London, March 5-6, 1991 in collaboration with OMAF, Tillage 2000. The plan for 1992 is to cooperate with the INNOVATIVE Farmers group in a workshop which they are planning for March 3-4, 1992. They will indicate which projects if any they wish to have presented.
-	Report on Land Reshaping on Lowland Soils				
-	Studies on the Control of Problem Weed Species in Conservation Tillage Systems				
-	Report on Optimal Herbicide Use in Conservation Tillage Systems				
-	Report on a Survey of Moisture Distribution between Tile Drainage Laterals and its Relationship to Compaction and Rooting Depth in Flat Clay Soils				
-	Report on the Effects of Tillage on the Quality of Surface Runoff and Subsurface Drainage Water; Uplands				
-	Report on the Effects of Tillage on the Quality of Surface Runoff and Subsurface Drainage Water; Lowlands				
-	Report on P Movement in Soil as a Function of P Solubility and Reactivity				
-	Report on the Yield Reduction Effects of Crop Residues in Conservation Tillage				
-	Report on Soil and Crop Response to Fall Subsoiling				
-	Report on the Cereal Cover Crop Study				
-	Report on the Use of Cover Crops for Nutrient Conservation				
-	Report on Loss of Nitrogen by Microbial Denitrification and Nitrification in Relation to Tillage Methods				
-	Report on the Development and Testing of a Dry Fertilizer Placement Machine				
					TAP August 28, 1991
					TAP August 28, 1991
					TAP August 28, 1991

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
-	Report on the Response of the Soil Microflora and Fauna to Spring ploughing of Zero till and Pasture Soils				
-	Report on the Feasibility of Band Spray Application in Conjunction with Inter-row cultivation in No-till corn				
	Milestones				
a)	Report printed and distributed under SUEEP covers, February 1, 1992				SUEEP-TED resources are being completely directed to completion of project reports, and presentations of these reports by the contractors to TAP, the Working Committee and the Management Committee. The final report should be the overall TED report which will summarize the administration process and the major findings which relate to the SUEEP goal of reducing P loadings in Lake Erie.
b)	Workshop to be held February 1 - March 31, 1992				None planned, except as indicated above, cooperation with the INNOVATIVE Farmers group, so-called.
5.	To have reviewed progress of active research projects in TED following the sixth 12 month-period of operation.	6.0			Note: TAP feels the process of report review if working well; also, the training of graduate students on various research projects is to be commended.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication
1992-93					
1.	<p>BUDGET</p> <p>To have satisfactorily maintained the administrative infra-structure for day-to-day management of the Sub-Program by retaining the services of the management contractor under the supervision of the Harrow Research Station.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - Timely receipt, review and editing of contractors' reports for presentation to the Working Committee, the Management Committee and TAP. - Detailed, accurate seventh year work plans which earn the approval of TAP and the Management Committee. - Accurate report tracking and reporting of any significant variances which will affect the TAP schedule. <p>Milestone</p> <p>a) The Management Contractor enabled to continue for three months of the seventh year, April 1, 1992. (A management contract extension was obtained beginning April 1, 1990 to cover this period).</p> <p>b) To have tracked completion of all TED projects and received reports for presentation to TAP and the Management Committee.</p>	115.30 67.9			<p>Budget required exceeds that which has been approved for Sub-Program 2 in 1992/93.</p> <p>Two months of 1986-87 is identified as Year 1. Some confusion may be avoided in recognizing this terminology.</p>
2.	<p>To have completed the schedule of projects outlined in the last and previous work-plans which dat back to 1989-90, or earlier in the case of multi-year contracts, which show promise of offering improved, cost effective techniques for reducing soil degradation and improving water quality.</p>	25.4			

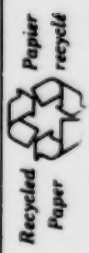
Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	<p>Performance Measures</p> <ul style="list-style-type: none"> - A complete set of reports which have been reviewed by TAP and released by the Management Committee for distribution to the stakeholders in SWEET information. - A review of each report by the Technology Transfer Committee of OMAF (TTC) for the purpose of abstracting and transferring information of SWEET-TED reports to the production sector. - A final report by the Scientific Authority which will record the administrative process, the issues addressed, the results achieved, and the expected contribution of the research. <p>Milestones</p> <ul style="list-style-type: none"> a) Presentation of the project reports to TAP on or before June 30, 1992. b) Presentation of the final management report to TAP by July 21, 1991. 				
3.	<p>To have inventoried and returned to Harrow Research Station for disposal, capital equipment purchased under SWEET-TED.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - Presentation to Agriculture Canada a current list of physical assets with comment on condition and anticipated usefulness in future projects. - A list of requests by farmers, scientists or private contractors for future use of the equipment in soil conservation work for presentation to the Research Branch, AC. <p>Milestones</p> <ul style="list-style-type: none"> a) All projects to have ceased by March 31, 1992. b) All capital assets returned to or made available to Agriculture Canada Research Station, Harrow, Ontario by June 30, 1992. 	10.0			

IMPLEMENTATION PLAN GOALS RAPPORT DES BUTS DU PLAN DE MISE EN OEUVRE

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
c)	Any recommendations for disposal to be made to Agriculture Canada by July 21, 1992.				
4.	<p>To have reviewed reports of completed contracts, edited and printed for presentation to TAP, the Working Committee, the TTC and the Management Committee for their consideration and recommendation for distribution.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> Reports and report summaries provided to TAP and others at the meeting by the contractors who did the work, if at all possible. Printing and timely mailing to allow committee members to read and prepare questions for the presenters. Preparation of a final report by the Scientific Authority which provides an account of the management of TED, the issues, the expected results and the anticipated significance of those results for conservation farming. <p>Milestone</p> <p>a) The last project reports (those for contracts ending March 31, 1992) to be available and mailed to committee members for scheduled meetings in April and June, 1992.</p> <p>b) The final report to be available and scheduled for a meeting on or about July 21, 1992.</p>	8.0			
5.	<p>To have reviewed and printed project reports and distributed these as directed by the Management Committee; and to have presented and printed for distribution copies of the final report as directed by the Management Committee.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> Project reports for consideration and round-table discussion among peers and TAP members, 	14.0			



Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
-	<p>A final report for consideration and round-table discussion which should attempt to link the various issues identified at the beginning of SMEEP and which provide readers with an overview of what may have been accomplished.</p> <p>Milestones</p> <p>a) All project reports to have been reviewed by TAP by June 30, 1992.</p> <p>b) Final report to have been reviewed by TAP by July 21, 1992.</p>				





IMPLEMENTATION PLAN
RECORD

FICHE DU PLAN
DE MISE EN OEUVRE

Implementing Branch/Direction générale responsable Agriculture Development Branch	Province Ontario	Action <input type="checkbox"/> New Proposal Nouvelle proposition <input checked="" type="checkbox"/> Amendment Modification <input type="checkbox"/> Renewal Renouvellement
Program / Programme Southwestern Ontario Soil and Water Quality Enhancement Program		Period / Période F/Y 1992/93 as at October, 1991
		Sub-program / Sous-programme #2a Technology Evaluation and Development Sub-Program Farm Level Economics Component Program Manager: Robert W. Anderson 519-837-9400

Program or Sub-program description / Description du programme ou du sous-programme

The Farm Level Economics component will develop appropriate economic methodology, collect the necessary economic data and conduct economic evaluations of soil and water quality enhancing agricultural technologies emanating from the Technology Evaluation and Development and Pilot Demonstration Watershed Sub-Programs.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

The Farm Level Economic analysis, by conducting cost/benefit studies on the conservation technologies evaluated under the program, will have identified: a) those technologies which will be cost-effective for farmers to adopt, and b) the level of public subsidy required for those technologies which effectively improve soil and water quality but which are not cost-effective for the farmers. The government may then determine the conditions necessary to achieve the farmer adoption levels which will result in the required phosphorus load reductions from Southwestern Ontario farmland.

Outline of sub-program operation / Description du fonctionnement du sous-programme

Activities under the component will be carried out by a private contractor who will be managed by the Agriculture Development Branch - Ontario office.

The Sub-Program will establish the economic methodology required to evaluate the soil and water quality technologies to be considered under the other federal Sub-Programs. The economic analysis tools required to carry out this evaluation will be developed or adopted.

The contractor will subsequently specify in detail the variables required to carry out the analysis. He will also co-ordinate with the other Sub-Program contractors for the collection of these data. The Farm Level Economics Contractor will collect all economic data including all base-line data.

Finally, the contractor will perform the economic analyses of each technology developed under each Sub-Program. The analyses will include the economic impact of the technology on the farm firm, on the watershed farmers collectively, on the local municipality and on the watershed authority.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	<p>RESULT STATEMENT (Agriculture Canada - Agriculture Development Branch - Qudq)</p> <p>To have estimated the likely economic impact on whole farm operations, watershed farmers, local municipalities and conservation authorities of all technologies evaluated under the program which have been deemed as being effective in improving soil and water quality.</p> <p>To have estimated the costs and benefits of obtaining the required phosphorus load reductions to Lake Erie under alternative technology adoption scenarios.</p>				
1991-92	<p>BUDGET</p> <p>1. To prepare and conduct economic analyses of all technologies evaluated under the TED and PMW Sub-Programs.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - to prepare technical reports on the farm level economic impacts of conservation technology systems, - to prepare and deliver to the TAP and Management Committee a report on the economic effectiveness of those technologies evaluated, - to prepare and present to the TAP and Management Committee a report on the macro-economic impacts of conservation technologies. <p>Milestones</p> <p>a) Collect economic data required for analyses of each technology evaluated by March 31, 1992.</p> <p>b) Economic analysis of farm level data for TED evaluations and PMW results in 1990/91 to be completed by March 31, 1992.</p>	150.1	22.5 (As of 30/11/91)		<p>1. Economic evaluation of Tillage 2000 (1986-90) completed and being published.</p> <p>a) Ongoing.</p> <p>b) Problems experienced by PMW contractor in obtaining completed 1989 and 1990 farm field diaries from co-operators.</p>

**RAPPORT DES BUTS
DU PLAN DE MISE EN OEUVRE**

**REPORT OF
IMPLEMENTATION PLAN GOALS**

Agriculture
Canada

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
c)	Analyses of farm level data for IED and PDM results in 1991/92 initiated by March 31, 1992.				To be completed.
d)	To have finalized the model and provided an initial assessment of the macro-economic inputs of conservation technologies by March 31, 1992.				Macro-economic model is now finalized and an initial assessment of the macro-economic inputs of certain conservation technologies complete.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	<p style="text-align: center;">BUDGET</p> <p>1. To prepare and conduct economic analyses of all technologies evaluated under the PDU Sub-Programs.</p> <p>Performance Measures</p> <ul style="list-style-type: none">- to prepare technical reports on the farm level economic impact of conservation technology systems,- to prepare and deliver to the TAP and Management Committee a report on the economic effectiveness of those technologies evaluated,- to prepare and present to the TAP and Management Committee a report on the macro-economic impact of conservation technologies. <p>Milestones</p> <p>a) Collect economic data required for analyses of each technology evaluated by March 31, 1992.</p> <p>b) Economic analysis of farm level data for PDU results in 1991/92 to be completed by March 31, 1992.</p> <p>c) Analyses of farm level data for PDU results in 1992/93 initiated by March 31, 1992.</p> <p>d) To have completed an assessment of the third year's macro-economic inputs of conservation technologies by March 31, 1992.</p>	100.0			

SUB-PROGRAM # 3

PILOT DEMONSTRATION WATERSHEDS



IMPLEMENTATION PLAN
RECORD

FICHE DU PLAN
DE MISE EN OEUVRE

Implementing Branch/Direction générale responsable

Research Branch
(Land Resource Research Centre)

Province

Ontario

Action

☐

New Proposal
Nouvelle proposition

☒

Amendment
Modification

☐

Renewal
Renouvellement

Period / Période

F/Y 1992/93 as at October, 1991

Program / Programme

Southwestern Ontario Soil and Water Quality
Enhancement Program

Sub-program / Sous-programme

#3 Pilot Demonstration Watershed Sub-Program
Program Managers: Dr. Greg Wall 519-767-3581

Program or Sub-program description / Description du programme ou du sous-programme

The Pilot Watershed Sub-Program will develop approaches to and evaluate the effectiveness of implementing comprehensive soil and water conservation practices on all farms in a watershed. The effects of these practices in three treated watersheds will be compared to three control watersheds. Both the treatment and the control watersheds will be evaluated for the impacts on water quality, soil quality, crop production and economic costs and returns. The approaches used to implement the program on the watersheds, and the social considerations and consequences, will be documented and evaluated.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

Data from the Pilot Watershed Sub-Program will serve to illustrate that the implementation of comprehensive soil and water conservation practices on all farms in a watershed will result in improved water quality from reduced phosphorus losses.

Further, the impacts of these soil and water conservation practices in bringing about changes in soil quality, crop production and farm productivity will illustrate the potential for improving the profitability of the primary agricultural sector of Southwestern Ontario through conservation management.

Outline of sub-program operation / Description du fonctionnement du sous-programme

This Sub-Program will be managed by the Ontario Soil Survey Unit of the Land Resources Research Centre. A scientific authority will be assigned to manage the Sub-Program. Administrative and financial functions related to the administration of the Sub-Program will be the responsibility of the LRRC.

The day-to-day management of the Sub-Program will be conducted through a watershed contractor who will be responsible for preparing an overall experimental design, for locating the final set of pilot watersheds, developing master plans for each watershed, and for developing farm plans with each cooperating farmer. The overall plan for the watershed will be critically reviewed by the Technology Assessment Panel.

The LRRC will contract directly for the soil survey work required under the Sub-Program.

(continued)



IMPLEMENTATION PLAN
RECORD

FICHE DU PLAN
DE MISE EN OEUVRE

Implementing Branch / Direction générale responsable	Province	Action		
		<input type="checkbox"/> New Proposal Nouvelle proposition	<input type="checkbox"/> Amendment Modification	<input type="checkbox"/> Renewal Renouvellement
Program / Programme		Period / Période		
Sub-program / Sous-programme				

Program or Sub-program description / Description du programme ou du sous-programme

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

Outline of sub-program operation / Description du fonctionnement du sous-programme

The Agriculture Development Branch will evaluate the farm level economics of the conservation cropping programs implemented in the watershed through a contractor hired for that purpose. The AD budget for evaluation of farm level economics is included in the implementation Plan for the Technology Evaluation and Development Sub-Program.

Environment Canada and the Ontario Ministry of the Environment will implement a comprehensive water quality and quantity monitoring program in these and other watersheds tributary to Lake Erie. It will be the responsibility of these agencies to demonstrate that recent point and nonpoint source pollution control programs have led to a 200 tonnes per year reduction in P loading to Lake Erie.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication												
1992-93	RESULT STATEMENT (Agriculture Canada - Land Resource Research Centre - Guelph) By 1993 to provide the information required to establish guidelines and recommendations for implementation of approved soil and water conservation practices on large numbers of farms and a capability to predict a resultant improvement in water quality attributable to these practices.				Planned budget figure revised to reflect TB refusal to consider 91/92 MROP.												
1991-92	BUDGET 1. To continue field data collection to monitor impacts of practices implemented at the farm level on soils, agronomy, water quality and socio-economics. Performance Measure - soils, agronomic, socio-economic and water quality data collected. Milestones a) Soils and agronomic data collected by November 30, 1991. b) Water quality data collected by March 31, 1992. c) Socio-economic data collected by December 15, 1991. 2. To evaluate data, modify data collection techniques as appropriate and prepare data summaries and reports. Performance Measure - continued evaluation of conservation farming systems in terms of their overall effectiveness.	900.0	290.8 (As of 31/09/91)		a) Benchmark monitoring is on-going. b) Number of samples collected from September 1990 to August 1991: <table><tr><td></td><td>Microbasin</td><td>Watershed</td></tr><tr><td>Essex</td><td>10</td><td>10</td></tr><tr><td>Kettle Creek</td><td>12</td><td>10</td></tr><tr><td>Pitcock</td><td>11</td><td>14</td></tr></table> Rainfall simulation runs: 2 sets completed by June 1991 1 set planned for fall c) A survey of the co-operators is underway.		Microbasin	Watershed	Essex	10	10	Kettle Creek	12	10	Pitcock	11	14
	Microbasin	Watershed															
Essex	10	10															
Kettle Creek	12	10															
Pitcock	11	14															



Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	Milestones a) Soils and agronomic data summaries prepared by March 1992. b) Water quality data summaries by March 31, 1992 for plot, field and watershed scales. c) Socio-economic data summarized and relevant data sent to Deloitte and Touch by December 15, 1991. 3. To conduct information meetings and watershed tours. Performance Measures - to conduct co-operator information meetings in each watershed, - to conduct watershed tours for co-operators, research and extension personnel and others involved in SWEEP. Milestones a) Co-operators meetings (at least two per year) to discuss farm planning progress and review significant results with the landowners. b) Arrange watershed tour or information day to preview results of study by March 31, 1992. 4. To evaluate the impact of technology used on soils, crops, water, and economic issues Performance Measure - preliminary report on the data analysis Milestone a) evaluation of impacts of conservation measures on soils, crops, and water quality by February, 1992. 5. To have evaluated data that document the successes and failures of the approaches used. Performance Measure - preliminary reports on the Sub-Program				c) Discussions between CMS and DT re: dissemination of data a) - Co-operator visits to no-till fields in all watersheds - on-going discussions between co-operators and contractors re farm planning and results b) - presentation of preliminary results to TAP - TAP tour of two watershed farms a) On-going.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	<p>Milestone</p> <p>a) preliminary reports by March 31, 1992.</p>				<p>a) On-going.</p>

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	BUDGET				
1.	<p>To continue field data collection to monitor impact of practices implemented at the farm level on soils, agronomy, water quality, and socio-economics.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> soils, agronomic, water quality, and socio-economic data collected <p>Milestones</p> <ul style="list-style-type: none"> a) Soils and agronomic data collected by April 30, 1992. b) Water quality data collected by May 31, 1992. c) Socio-economic data collected by March 31, 1992. 				
2.	<p>To evaluate data, modify data collection techniques as appropriate and prepare data summaries and reports.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> continued evaluation of conservation farming systems in term of their overall effectiveness <p>Milestones</p> <ul style="list-style-type: none"> a) Soils and agronomic data summaries prepared by September 1992. b) Water quality data summaries by September 1992 for plot, field and watershed scales. c) Socio-economic data summarized and relevant data sent to Deloitte-Touche by April 1992. 				
3.	<p>To conduct information meetings and watershed tours.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> to conduct co-operator meetings in each watershed 				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
	<p>- to conduct watershed tours for co-operators, research and extension personnel, and others involved in SUEEP</p> <p>Milestones</p> <p>a) Co-operator meetings to discuss farm planning progress and review significant results with the landowners.</p> <p>b) Arrange watershed tour or information day to preview results of study by September 20, 1992.</p>				
4.	<p>To evaluate the impact of technology used on soils, crops, water, and economic issues.</p> <p>Performance Measures</p> <p>- preliminary report on the data analysis</p> <p>Milestones</p> <p>a) Evaluation of impacts of conservation measures on soils, crops and water quality by August 1992.</p>				
5.	<p>To have evaluated data that document the successes and failures of the approaches used.</p> <p>Performance Measures</p> <p>- preliminary reports on the sub-program</p> <p>Milestones</p> <p>a) Preliminary reports by September 30, 1992.</p>				

IMPLEMENTATION PLAN
RECORD

FICHE DU PLAN
DE MISE EN OEUVRE

Implementing Branch/Direction générale responsable Water Resources (OMOE)	Province Ontario	Action <input type="checkbox"/> New Proposal Nouvelle proposition <input checked="" type="checkbox"/> Amendment Modification <input type="checkbox"/> Renewal Renouvellement Period / Période F/Y 1992/93 as at October, 1991
Program / Programme Southwestern Ontario Soil and Water Quality Enhancement Program		Sub-program / Sous-programme #3a Pilot Demonstration Watershed Sub-Program, Water Quality Monitoring Component Program Manager: Jim Eddie 416-323-4821

Program or Sub-program description / Description du programme ou du sous-programme

The Pilot Watershed Water Quality Monitoring Program will develop and implement a plan for determination of long term and short term water quality variation in the six pilot watersheds established and operated by Agriculture Canada, LRRC. The watersheds are paired as to control and test watersheds and will be sampled concurrently for water quality parameters of interest, particularly phosphorus and sediment. This will be done intensively during runoff events and less intensively during interevent periods. Data will be integrated with Water Survey of Canada hydrometric information to derive export rates of phosphorus to assess the effectiveness of the implemented conservation farming practices.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

Export rate information from the paired watersheds will be evaluated to determine unit area load differences associated with the implementation of agricultural best management practices. This information will be further evaluated in an integrated modelling framework to determine progress of the Southwestern Ontario Soil and Water Quality Environmental Enhancement Program toward achievement of the 200 tonnes phosphorus loading reduction in the Lake Erie Basin.

Outline of sub-program operation / Description du fonctionnement du sous-programme

The monitoring program of sample collection and analysis will be co-ordinated by OMOE. Field program tasks of equipment maintenance and sample collection will be co-organized with the Water Survey of Canada. Overall integration and evaluation of the water quality and water quantity results will be carried out under the guidance of the Non Point Source Committee. Evaluation of agronomic and economic aspects will be carried out under the guidance of the SWEEP Management Committee.

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	<p>RESULT STATEMENT (Ontario Ministry of Environment)</p> <p>To have provided a water quality data base at the outlets of six pilot demonstration watersheds for five years of study. When integrated with hydrometric data to produce watershed export rates on seasonal, event and annual bases, the data will provide the means to assess the effectiveness of the implemented agricultural practices.</p>				
1991-92	<p>BUDGET</p> <p>1. To continue collection and analysis of baseflow and event run-off water quality data throughout the year from the outlets of the 3 pairs of watersheds.</p> <p>2. To maintain and operate automated equipment.</p> <p>3. To regularly monitor water flow to ensure that all significant runoff events are sampled.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - Contractor/MOE Agreement renewed, - Laboratory/Analysis Agreement renewed. <p>Milestones</p> <ul style="list-style-type: none"> a) Water quality data documented quarterly. b) Water quality data combined with quantity data to estimate loadings of phosphorus and sediment by fiscal year-end. c) Data provided to Non-point Source Committee and SUEEP watershed contractor for respective analyses. 	125.0*	49.5 (as of 30/09/91)		<p>*Budget expenditures are not part of overall funding for SUEEP.</p> <p>1. All significant rainfall-runoff events in each of the watershed pairs were sampled in addition to baseflow sampling at regular intervals.</p> <p>2. The real time environmental monitoring systems continue to function well.</p> <p>3. As a result of well below normal rainfall conditions, streams in the watershed pairs generally ceased to flow at the end of June and remained dry through the end of October. This is a notable contrast to the continuous flows recorded through the "wet" summer of 1990.</p> <p>Agreements with the Contractor and the MOE Regional Lab for collection and analysis of water samples are continuing.</p> <p>Milestones</p> <ul style="list-style-type: none"> a) Quarterly documentation of water quality sampling and analytical results has been provided. b) A draft report detailing phosphorus and sediment loadings through the first two years of field sampling has been received for review. c) A final report detailing the environmental monitoring data through March 31, 1990 was provided to the Non-Point Source Committee.

Goal No. But n°	Goal Statements / Enoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication
1992-95	BUDGET				
1.	To continue collection and analysis of baseflow and event run-off water quality data through June, 1990 from the outlets of the 3 pairs of watersheds.				
2.	To maintain and operate automated equipment.				
3.	To regularly monitor water flow to ensure that all significant runoff events are sampled.				
	Performance Measures				
	- Contractor/MOE Agreement renewed,				
	- Laboratory/Analysis Agreement renewed.				
	Milestones				
a)	Water quality data documented quarterly.				
b)	Water quality data combined with quantity data to estimate loadings of phosphorus and sediment for spring run-off by September 30.				
c)	Data provided to Non-Point Source Committee and SAREP watershed contractor for respective analyses.				
	Final Results				
	To have collected and evaluated data which when integrated with hydrometric data, provide estimates of watershed export rates on event, seasonal and annual basis. This program will provide a data base for the assessment of the effectiveness of the implementation of conservation farming practices on a watershed scale.				

*Budget expenditures are not part of overall funding for SAREP.



IMPLEMENTATION PLAN
RECORDFICHE DU PLAN
DE MISE EN ŒUVRE

Implementing Branch/Direction générale responsable Water Resources Branch Ontario Region Environment Canada	Province Ontario	Action <input type="checkbox"/> New Proposal Nouvelle proposition <input checked="" type="checkbox"/> Amendment Modification <input type="checkbox"/> Renewal Renouvellement
Period / Période F/Y 1992/93 as at October, 1991		
Program / Programme Southwestern Ontario Soil and Water Quality Enhancement Program	Sub-program / Sous-programme #3b Pilot Demonstration Watershed Sub-Program, Water Quantity Monitoring Component Program Manager: Len Kamp 519-821-0110	

Program or Sub-program description / Description du programme ou du sous-programme

Water quantity and water quality monitoring will be undertaken at one site in each treated and control watershed (3 pairs) to determine effectiveness of farm practices in reducing specified pollutants.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

Water quantity data is one of the data components that will form the basis for determining whether wide scale application of specific farm practices will achieve a reduction of 200 tonnes/yr P from agriculture non-point sources in the Lake Erie Basin as targeted in the Phosphorus Management Plan being implemented under Canada/Ontario Great Lakes Water Quality Agreement. Monitoring at each site will be undertaken jointly by Environment Canada and Ontario Ministry of Environment.

Outline of sub-program operation / Description du fonctionnement du sous-programme

Environment Canada will design, construct and operate one water quantity station in each treated and control watershed (3 pairs) to provide a continuous record of streamflow over the duration of the study. Raw water quantity data will be collected, processed and provided to cooperating agencies. This information, along with water quality data collected by MOE, will allow pollutant loadings to be computed for each watershed. Overall integration and evaluation of the results for water quantity and quality monitoring will be carried out under the guidance of the Non-Point Source Committee.

Goal No. But n°	Goal Statement / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93 RESULT STATEMENT (Environment Canada) By 1993 to have provided sufficient water quantity data at a selected outlet in each of 6 pilot demonstration watersheds as a component of data collection activities to determine effectiveness of selected farming practices and to demonstrate reduced P loading in the Lake Erie Basin from wide scale application of new and improved farming practices.					
1991-92	BUDGET 1. Collect, process and publish water quantity and any selected sediment data from 6 stations and supply provisional data to cooperating agencies as required. Performance Measures - at least 90% data capture at each station, - provisional data supplied within 60 days of request, Milestones a) Approval of 1991 data by March 1, 1992. b) Prepare report summarizing data collected by March 31, 1992.	55.0M	17.0 (as of Sept 30, 1991)		Budget expenditures are not part of overall funding for SWEET. As of October 22, 1991, all stations were operational for 1991/92 period. Low and no flow conditions were experienced most of the summer at several stations. Dredging was completed to remove vegetation in the channel near the gauge on the control watershed at Essex.
	a) On target. b) Report will be replaced by summary report at the end of the monitoring program.				

Goal No. But n°	Goal Statements / Énoncé des (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	<p>BUDGET</p> <p>1. Collect, process and publish water quantity and selected sediment data from 6 stations (one in each watershed) and supply provisional data as requested as part of the data collection program to determine the effectiveness of selected farming practices in reducing pollutant loadings.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - at least 90% data capture at each station, - provisional data supplied within 60 days of request, - approval of data and summary report by specified date. <p>Milestones</p> <p>a) Approval of 1992 data by September 30, 1992.</p> <p>b) Summary report on data collected and operation of stations by December 31, 1992.</p>	30.0*			Resumes operation of stations until June 30, 1992.
	<p>FINAL RESULTS (Environment Canada)</p> <p>By 1993 to have provided sufficient water quantity data at a selected outlet in each of 6 pilot demonstration watersheds as a component of data collection activities to determine effectiveness of selected farming practices and to demonstrate reduced P loading in the Lake Erie Basin from wide scale application of new and improved farming practices.</p>				

SUB-PROGRAM # 7

**ADMINISTRATION
MONITORING
PUBLIC INFORMATION**

IMPLEMENTATION PLAN RECORD

FICHE DU PLAN DE MISE EN OEUVRE

Implementing Branch/Direction générale responsable Agriculture Development Branch	Province Ontario	Action <input type="checkbox"/> New Proposal Nouvelle proposition <input checked="" type="checkbox"/> Amendment Modification <input type="checkbox"/> Renewal Renouvellement
Period / Période F/Y 1992/93 as at October, 1991		
Program / Programme Southwestern Ontario Soil and Water Quality Enhancement Program		Sub-program / Sous-programme #7 Administration, Monitoring and Public Information Sub-Program Program Managers: Gary Nelson, Robert W. Anderson, Lisa Hardey 519-837-9400

Program or Sub-program description / Description du programme ou du sous-programme

The Administration, Monitoring and Public Information Sub-Program will be responsible for the overall administrative and public information components of the SWEEP initiative.

This involves the co-ordination, facilitation and linkage of the work of the various sub-programs to the overall soil productivity and phosphorus reduction objectives of SWEEP: this as set out in the Canada Ontario Agreement on Southwestern Ontario Soil and Water Quality Enhancement of 1986 and the (preceeding) 1983 ANNEX III to the Canada/United States Great Lakes Water Quality Agreement of 1978.

Linkage to agreement or program objectives / Liens avec les objectifs d'entente ou du programme

The Administration and Monitoring aspects will ensure that all Sub-Programs are coordinated on a day-to-day basis and are contributing to the objectives of the Program in a timely, efficient and cost effective manner. This Sub-Program co-ordinates and compiles the various program reports, i.e. Annual Report, Yearly Implementation Plan, Quarterly Updates, Evaluation Assessments, Financial Reports by month, quarter, year.

The Public Information component will help to generate the positive public and farm environment that will encourage early and active involvement in the Program and sustained interest in the Program over its five year life.

Outline of sub-program operation / Description du fonctionnement du sous-programme

This Sub-Program will be carried out jointly with the Ontario Ministry of Agriculture and Food. The federal portion will be managed by the Agriculture Development Branch. The Federal unit will be headed by an officer who will work closely with his/her provincial counterpart as well as with the Scientific Authorities and administrative units at LRRC and Harrow.

Goal No.
But n°

1991-92

FEDERAL ADMINISTRATION COMPONENT

1. To have provided the best possible administrative support to ensure that the Program is implemented in a timely and cost effective manner.

Performance Measures

- quality of administrative support,
- timeliness and accuracy of reports generated,
- approval (by Management Committee) of work and reports completed.

Milestones

- a) Program annual report (1990-91) prepared and distributed by December 31, 1991.
- b) Fall MYOP submission completed by January 15, 1992.
- c) Implementation plans for 1992/93 completed by December 31, 1991.

- d) All quarterly and year end financial and administrative reports and documents prepared for the Management Committee, ADC, central agencies and the Agriculture Development Branch.

PUBLIC INFORMATION COMPONENT

2. To have sensitized the farm and urban public to the nature and consequences of soil erosion with its resultant water quality problems, and the nature and intent of the Program, this to ensure support among the urban and farm public.

Goal Statements / Enoncé de (des) but(s)

BUDGET

165.4

127.4

Planned
Subjon to plan

Actual
Actuelle

49.8
(As of 30/11/91)

Variance
Ecart

Explanation / Explication

1. Ongoing.

a) Comments made are being incorporated into final draft. As a result, printing and distribution will occur in December, 1991.

b) Done.

c) Done.

d) Done.

30.0

9.2
(As of 30/11/91)

2. Ongoing.



REPORT OF
IMPLEMENTATION PLAN GOALS

RAPPORT DES BUTS
DU PLAN DE MISE EN ŒUVRE

Goal No. But n°	Goal Statements / Énoncé du (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication
	<p>Performance Measures</p> <ul style="list-style-type: none">- number of releases, events, media articles prepared;- public and media awareness of SWEET initiative and issues of soil erosion and its impact on water quality of Lake Erie (this as measured by requests for information, speakers, display of exhibit, etc.) <p>Milestones</p> <ul style="list-style-type: none">a) Up to ten news/press releases prepared and distributed by March 31, 1992.b) Four editions of SWEET newsletter produced and published by March 31, 1992.c) SWEET exhibit displayed at seven selected agricultural events by March 31, 1992.				<ul style="list-style-type: none">a) To date <u> </u> press releases have been prepared and distributed.b) To date <u> </u> newsletters have been prepared and distributed.c) To date the SWEET Exhibit has been displayed at the Ontario Pork Congress 25-27/06/91; the OPIRG Guelph Environmental Week 3-8/06/91; the Agriculture in the Classroom Teacher's Conference 12/08/91; and the Norfolk County Fair 8-14/10/91. It was withdrawn from service after the Norfolk County Fair.
	<p>MONITORING COMPONENT</p> <p>3. To have completed the 1990/91 review of SWEET.</p> <p>Performance Measures</p> <ul style="list-style-type: none">- review presented to Working Committee,- approval of annual review report by Management Committee. <p>Milestones</p> <ul style="list-style-type: none">a) Recommendations from 1989/90 review incorporated into process for 1990/91 review.b) 1990/91 review completed and accepted by Management Committee by September, 1991.c) Student hired and 1990/91 review initiated by May, 1991.				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication
1992-93	BUDGET	185.9			
	FEDERAL ADMINISTRATION COMPONENT	127.9			
1.	To have provided the best possible administrative support to ensure that the Program is implemented in a timely and cost effective manner.				
	Performance Measures				
	- quality of administrative support,				
	- timeliness and accuracy of reports generated,				
	- approval (by Management Committee) of work and reports completed.				
	Milestones				
	a) Program annual report (1990-91) prepared and distributed by December 31, 1992.				
	b) Fall HYOP submission completed by January 15, 1993.				
	c) All quarterly and year end financial and administrative reports and documents prepared for the Management Committee, ADC, central agencies and the Agriculture Development Branch.				
	d) A final SNEEP wrap-up conference is to be held in conjunction with the Technology Assessment Panel by March 31, 1993.	25.0			
	PUBLIC INFORMATION COMPONENT				
2.	To have sensitized the farm and urban public to the nature and consequences of soil erosion with its resultant water quality problems, and the nature and intent of the Program, this to ensure support among the urban and farm public.				

Goal No. But nº	Goal Statements / Enoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Ecart	Explanation / Explication
	<p>Performance Measures</p> <ul style="list-style-type: none"> - number of releases, events, media articles prepared; - public and media awareness of SWEET initiative and issues of soil erosion and its impact on water quality of Lake Erie (this as measured by requests for information, speakers, display of exhibit, etc.) <p>Milestones</p> <ul style="list-style-type: none"> a) Up to ten news/press releases prepared and distributed by March 31, 1993. b) Four editions of SWEET newsletter produced and published by March 31, 1993. 	58.0			
	<p>MONITORING COMPONENT</p> <p>3. To have completed the 1991/92 review of SWEET.</p> <p>Performance Measures</p> <ul style="list-style-type: none"> - review presented to Working Committee, approval of annual review report by Management Committee. <p>Milestones</p> <ul style="list-style-type: none"> a) Recommendations from 1990/91 review incorporated into process for 1991/92 review. b) 1991/92 review completed and accepted by Management Committee by September, 1992. c) Student hired and 1991/92 review initiated by May, 1992. 				

Goal No. But n°	Goal Statements / Énoncé de (des) but(s)	Planned Selon le plan	Actual Actuelle	Variance Écart	Explanation / Explication
1992-93	<p>BUDGET</p> <p>1. To have provided the best possible administrative support, ensuring that the Agreement is implemented in an efficient and timely manner.</p> <p>2. To have sensitized the farm and urban public to the nature and consequences of the soil and water quality problem, and the nature and intent of the Program, ensuring support among urban and farm public.</p> <p>3. To have completed an evaluation of the Southwestern Ontario Soil and Water Quality Enhancement Agreement.</p> <p>Milestone</p> <p>a) A final evaluation of the SWEEP program is to be completed by March 31, 1993.</p>	1067.1			Expected total expenditures for Sub-Program 1 from 1985/86 to 1992/93.